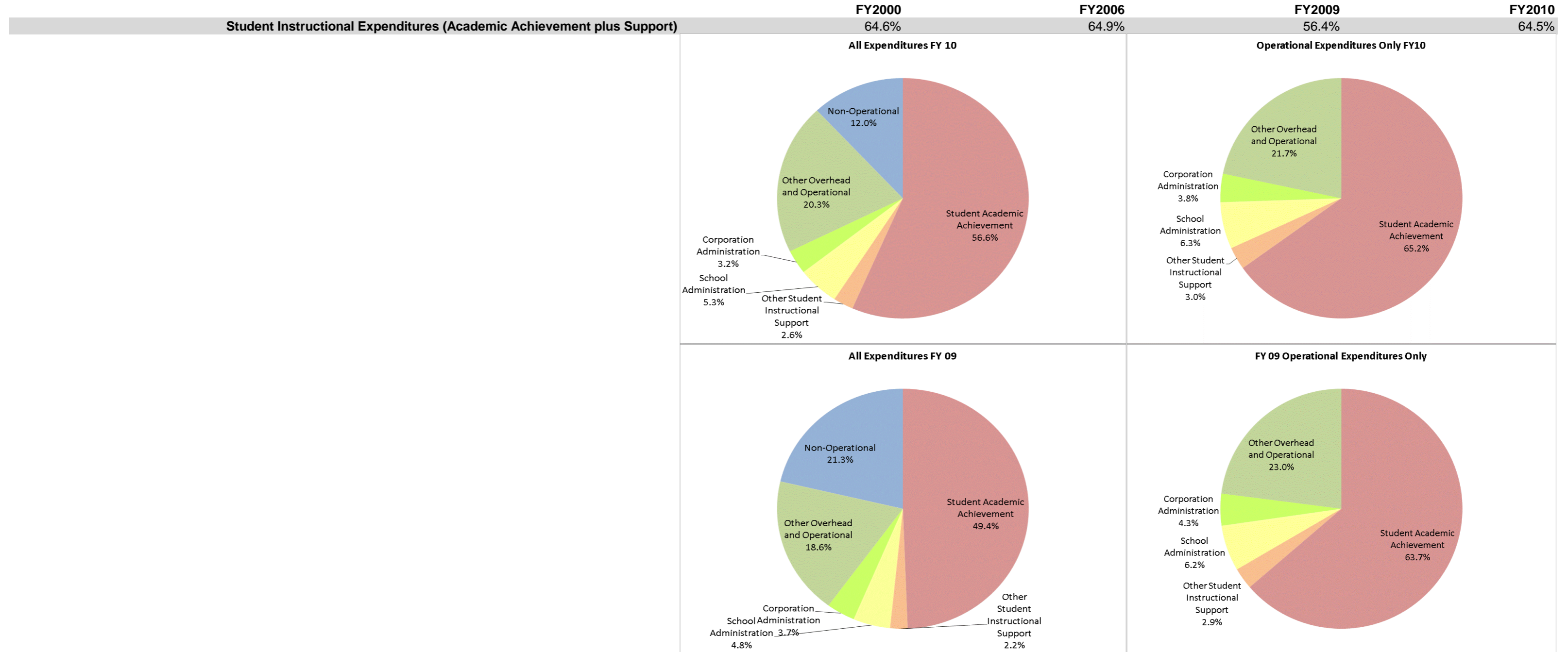


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
West Noble School Corporation (6065)

West Noble School Corporation (6065)

| Student Instructional Category | FY00 % of Total | | FY06 % of Total | | FY09 % of Total | | FY10 % of Total | |
|--------------------------------|---------------------|-------|---------------------|-------|---------------------|-------|---------------------|-------|
| | FY 2000 | Exp | FY 2006 | Exp | FY 2009 | Exp | FY 2010 | Exp |
| Student Academic Achievement | \$10,144,118 | 56.7% | \$14,514,241 | 57.1% | \$14,388,610 | 49.4% | \$15,166,938 | 56.6% |
| Student Instructional Support | \$1,417,398 | 7.9% | \$1,965,715 | 7.7% | \$2,040,077 | 7.0% | \$2,119,712 | 7.9% |
| Overhead and Operational | \$3,578,419 | 20.0% | \$5,151,232 | 20.3% | \$6,481,838 | 22.3% | \$6,306,596 | 23.5% |
| Nonoperational | \$2,759,515 | 15.4% | \$3,780,690 | 14.9% | \$6,216,728 | 21.3% | \$3,208,761 | 12.0% |
| Not Categorized | \$0 | | \$0 | | \$1,538,467 | | \$0 | |
| Grand Total | \$17,899,449 | | \$25,411,878 | | \$30,665,721 | | \$26,802,008 | |



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
West Noble School Corporation (6065)

| Student Instructional Category | Account | FY 2000 | FY 2006 | FY 2009 | FY 2010 | 10 Year Increase | 4 Year Increase | 1 Year Increase |
|--|---|--------------------|---------------------|---------------------|---------------------|------------------|-----------------|-----------------|
| Student Academic Achievement | | | | | | | | |
| | 11050 Regular Programs; Full Day Kindergarten | \$0 | \$42,652 | \$638,051 | \$631,948 | | > 500% | -1% |
| | 11100 Regular Programs; Elementary | \$2,297,185 | \$3,660,223 | \$5,248,618 | \$5,468,183 | 138% | 49% | 4% |
| | 11200 Regular Programs; Middle/Junior High | \$1,733,933 | \$1,964,606 | \$3,060,139 | \$3,351,136 | 93% | 71% | 10% |
| | 11300 Regular Programs; High School | \$1,509,229 | \$1,951,314 | \$2,752,811 | \$2,857,468 | 89% | 46% | 4% |
| | 11350 Regular Programs; High School; Academic Honors Diploma | \$0 | \$0 | \$78,693 | \$80,019 | | | 2% |
| | 11355 Regular Programs; High School; Academic Honors High Ability Student Programs | \$0 | \$24,740 | \$0 | \$0 | | -100% | |
| | 11410 Vocational Education; Agriculture A | \$62,099 | \$56,546 | \$56,682 | \$56,638 | -9% | 0% | 0% |
| | 11450 Vocational Education; Consumer and Homemaking | \$43,790 | \$49,667 | \$65,653 | \$49,853 | 14% | 0% | -24% |
| | 11480 Vocational Education; Industrial Education A | \$89,718 | \$126,672 | \$184,885 | \$155,378 | 73% | 23% | -16% |
| | 11490 Vocational Education; Industrial Education B | \$54,574 | \$30,824 | \$68,047 | \$69,891 | 28% | 127% | 3% |
| | 11590 Other Vocational Education Programs | \$0 | \$0 | \$0 | \$2,920 | | | |
| | 11910 Other Regular Programs; Competency Testing | \$339,513 | \$0 | \$0 | \$0 | -100% | | |
| | 12110 Gifted And Talented; Gifted and Talented | \$42,160 | \$16,627 | \$61,754 | \$58,432 | 39% | 251% | -5% |
| | 12210 Mental Disabilities; Mild Mental Disabilities | \$300,163 | \$390,074 | \$582,838 | \$432,940 | 44% | 11% | -26% |
| | 12520 Culturally Different; Compensatory | \$114,614 | \$2,409 | \$556 | \$0 | -100% | -100% | -100% |
| | 12710 Equal Opportunity At Risk | \$5,645 | \$8,820 | \$11,078 | \$4,546 | -19% | -48% | -59% |
| | 12810 Special Education Preschool | \$549 | \$3,485 | \$0 | \$0 | -100% | -100% | |
| | 13100 Adult/Continuing Education Programs; Adult Basic Education | \$13,556 | \$6,674 | \$15,367 | \$13,976 | 3% | 109% | -9% |
| | 14100 Summer School Programs; Elementary | \$2,420 | \$11,450 | \$32,176 | \$49,554 | > 500% | 333% | 54% |
| | 14300 Summer School Programs; High School | \$31,662 | \$35,859 | \$28,972 | \$43,423 | 37% | 21% | 50% |
| | 16100 Remediation Testing | \$71,871 | \$97,974 | \$54,028 | \$107,759 | 50% | 10% | 99% |
| | 16200 Preventive Remediation | \$12,256 | \$13,950 | \$0 | \$0 | -100% | -100% | |
| | 17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share) | \$55,586 | \$103,525 | \$34,418 | \$129,174 | 132% | 25% | 275% |
| | 17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education | \$189,496 | \$212,121 | \$17,153 | \$83,613 | -56% | -61% | 387% |
| | 17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other | \$0 | \$0 | \$176,190 | \$173,000 | | | -2% |
| | 17900 Payments to Other Governmental Units Within State; Other | \$0 | \$90,254 | \$0 | \$0 | | -100% | |
| | 22110 Improvement of Instruction; Service Area Direction | \$9,798 | \$0 | \$35,556 | \$0 | -100% | | -100% |
| | 22120 Improvement of Instruction; Instruction and Curriculum Development | \$15,115 | \$32,163 | \$114,749 | \$115,247 | > 500% | 258% | 0% |
| | 22130 Improvement of Instruction; Instructional Staff Training | \$4,339 | \$4,680 | \$161,296 | \$220,240 | > 500% | > 500% | 37% |
| | 22190 Improvement of Instruction; Other Improvement of Instructional Services | \$0 | \$0 | \$7,525 | \$30,729 | | | 308% |
| | 22220 Library/Media Services; School Library | \$271,417 | \$369,730 | \$470,967 | \$463,493 | 71% | 25% | -2% |
| | 22230 Library/Media Services; Audiovisual | \$16,873 | \$18,705 | \$22,538 | \$20,661 | 22% | 10% | -8% |
| | 22250 Library/Media Services; Computer Assisted Instruction Services | \$61,062 | \$77,178 | \$292 | \$0 | -100% | -100% | -100% |
| | 22290 Library/Media Services; Other Educational Media Services | \$65,533 | \$0 | \$1,514 | \$0 | -100% | | -100% |
| | 22360 Instruction, Related Technology; Network Support | \$0 | \$0 | \$15,516 | \$319,364 | | | > 500% |
| | 22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology Perso | \$0 | \$0 | \$0 | \$198 | | | |
| | 22400 Academic Student Assessment | \$0 | \$0 | \$26,878 | \$200 | | | -99% |
| | 25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs | \$172,768 | \$254,687 | \$355,563 | \$172,041 | 0% | -32% | -52% |
| | 25540 Textbooks for Rent or Resale; Other Textbook Rental Service | \$0 | \$2,257 | \$6,510 | \$4,917 | | 118% | -24% |
| | 25560 Textbooks for Rent or Resale; Textbooks and Workbooks | \$0 | \$36,570 | \$1,599 | \$0 | | -100% | -100% |
| | 26497 2007 Account Code - Teachers Retirement Fund | \$322,105 | \$511,224 | \$0 | \$0 | | | |
| Student Academic Achievement Total | | \$7,909,027 | \$10,207,660 | \$14,388,610 | \$15,166,938 | 92% | 49% | 5% |
| Student Instructional Support | | | | | | | | |
| | 21130 Attendance and Social Work Services; Social Work Services | \$34,646 | \$47,761 | \$71,085 | \$72,034 | 108% | 51% | 1% |
| | 21220 Guidance Services; Counseling Services | \$147,435 | \$202,121 | \$318,349 | \$345,508 | 134% | 71% | 9% |
| | 21240 Guidance Services; Information Services | \$1,195 | \$0 | \$0 | \$0 | -100% | | |
| | 21290 Guidance Services; Other Guidance Services | \$0 | \$732 | \$378 | \$0 | | -100% | -100% |
| | 21310 Health Services; Service Area Direction | \$1,175 | \$0 | \$0 | \$0 | -100% | | |
| | 21320 Health Services; Medical Services | \$108 | \$194 | \$2,432 | \$2,654 | > 500% | > 500% | 9% |
| | 21330 Health Services; Dental Services | \$0 | \$0 | \$300 | \$0 | | | -100% |
| | 21340 Health Services; Nurse Services | \$59,055 | \$74,747 | \$126,202 | \$136,872 | 132% | 83% | 8% |
| | 21390 Health Services; Other Health Services | \$3,268 | \$54 | \$1,179 | \$700 | -79% | > 500% | -41% |
| | 21410 Psychological Services; Service Area Direction | \$0 | \$3,221 | \$360 | \$0 | | -100% | -100% |
| | 21420 Psychological Testing | \$5,999 | \$9,394 | \$0 | \$0 | -100% | -100% | |
| | 21520 Speech Pathology and Audiology Services; Speech Pathology Services | \$66,317 | \$87,063 | \$130,451 | \$133,153 | 101% | 53% | 2% |
| | 21910 Other Support Services, Students; Service Area Direction | \$0 | \$33,170 | \$0 | \$0 | | -100% | |
| | 24100 Office of The Principal | \$754,400 | \$852,320 | \$1,389,341 | \$1,428,792 | 89% | 68% | 3% |
| Student Instructional Support Total | | \$1,073,598 | \$1,310,778 | \$2,040,077 | \$2,119,712 | 97% | 62% | 4% |
| Overhead and Operational | | | | | | | | |
| | 23110 Board of Education; Service Area Direction | \$14,000 | \$91,513 | \$15,071 | \$15,071 | 8% | -84% | 0% |

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
West Noble School Corporation (6065)

| Student Instructional Category | Account | FY 2000 | FY 2006 | FY 2009 | FY 2010 | 10 Year Increase | 4 Year Increase | 1 Year Increase |
|---------------------------------------|--|--------------------|--------------------|--------------------|--------------------|------------------|-----------------|-----------------|
| | 23120 Board of Education; Service Area Assistants | \$41,023 | \$44,616 | \$0 | \$0 | -100% | -100% | |
| | 23150 Board of Education; Legal Services | \$1,254 | \$178,194 | \$4,765 | \$9,716 | > 500% | -95% | 104% |
| | 23160 Board of Education; Promotion Expenses | \$1,099 | \$1,572 | \$999 | \$2,146 | 95% | 36% | 115% |
| | 23190 Board of Education; Other Governing Body Services | \$5,599 | \$9,205 | \$21,873 | \$39,584 | > 500% | 330% | 81% |
| | 23210 Executive Administration; Office of The Superintendent | \$136,800 | \$141,002 | \$407,092 | \$297,109 | 117% | 111% | -27% |
| | 23230 Executive Administration; Staff Relations and Negotiations | \$0 | \$70 | \$656 | \$198 | | 185% | -70% |
| | 23290 Executive Administration; Other Executive Administration Services | \$33,226 | \$32,662 | \$42,695 | \$32,920 | -1% | 1% | -23% |
| | 25160 Fiscal Services; Financial Accounting | \$0 | \$0 | \$73,835 | \$72,833 | | | -1% |
| | 25191 Other Fiscal Services; Refund of Revenue | \$330 | \$0 | \$0 | \$0 | -100% | | |
| | 25196 Other Fiscal Services; Cash Change | \$1,000 | \$3,000 | \$0 | \$0 | -100% | -100% | |
| | 25300 Printing, Publishing, and Duplicating Services | \$23,762 | \$23,799 | \$35,318 | \$50,255 | 111% | 111% | 42% |
| | 25750 Personnel Services; Health Services | \$5,516 | \$4,373 | \$0 | \$0 | -100% | -100% | |
| | 25850 Administrative Technology Services; Network Support | \$0 | \$0 | \$344,174 | \$327,038 | | | -5% |
| | 25860 Administrative Technology Services; Hardware Maintenance And Support | \$0 | \$0 | \$1,708 | \$0 | | | -100% |
| | 25890 Other Technology Services | \$0 | \$0 | \$126,613 | \$22,618 | | | -82% |
| | 25920 Ditch Assessments | \$442 | \$206 | \$285 | \$535 | 21% | 160% | 88% |
| | 25990 Other Support Services, Central | \$1,224 | \$37 | \$0 | \$0 | -100% | -100% | |
| | 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings | \$992,738 | \$1,293,745 | \$2,214,707 | \$1,992,949 | 101% | 54% | -10% |
| | 26300 Operation and Maintenance of Plant Services; Maintenance of Grounds | \$51,052 | \$135,168 | \$22,127 | \$19,681 | -61% | -85% | -11% |
| | 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment | \$67,793 | \$181,965 | \$108,668 | \$31,945 | -53% | -82% | -71% |
| | 26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds | \$755 | \$620 | \$0 | \$0 | | | |
| | 26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses) | \$9,358 | \$0 | \$0 | \$0 | -100% | | |
| | 26600 Operation and Maintenance of Plant Services; Security Services | \$10,732 | \$6,734 | \$70,493 | \$55,210 | 414% | > 500% | -22% |
| | 26700 Operation and Maintenance of Plant Services; Insurance | \$36,925 | \$110,224 | \$138,135 | \$131,979 | 257% | 20% | -4% |
| | 27010 Student Transportation; Service Area Direction | \$95,102 | \$46,461 | \$0 | \$0 | -100% | -100% | |
| | 27100 Student Transportation; Vehicle Operation | \$393,101 | \$587,697 | \$836,569 | \$863,838 | 120% | 47% | 3% |
| | 27200 Student Transportation; Monitoring Services | \$15,401 | \$16,220 | \$15,305 | \$14,669 | -5% | -10% | -4% |
| | 27300 Student Transportation; Vehicle Servicing and Maintenance | \$204,938 | \$343,819 | \$539,269 | \$453,158 | 121% | 32% | -16% |
| | 27400 Student Transportation; Purchase of School Buses | \$175,647 | \$97,795 | \$204,632 | \$482,084 | 174% | 393% | 136% |
| | 27500 Student Transportation; Insurance on Buses | \$14,244 | \$53,621 | \$26,202 | \$34,926 | 145% | -35% | 33% |
| | 27700 Student Transportation; Contracted Transportation Services | \$53,915 | \$36,013 | \$100 | \$0 | -100% | -100% | -100% |
| | 27900 Student Transportation; Other Student Transportation Services | \$13,441 | \$14,681 | \$66,550 | \$84,103 | > 500% | 473% | 26% |
| | 31200 Food Services Operations; Food Preparation and Dispensing | \$316,889 | \$400,074 | \$952,280 | \$632,181 | 99% | 58% | -34% |
| | 31400 Food Services Operations; Food Purchases | \$288,214 | \$283,061 | \$211,719 | \$599,882 | 108% | 112% | 183% |
| | 31900 Other Food Services | \$58,391 | \$39,419 | \$0 | \$39,967 | -32% | 1% | |
| Overhead and Operational Total | | \$3,063,907 | \$4,177,564 | \$6,481,838 | \$6,306,596 | 106% | 51% | -3% |
| Nonoperational | | | | | | | | |
| | 33400 Athletic Coaches | \$136,502 | \$158,200 | \$182,492 | \$178,570 | 31% | 13% | -2% |
| | 33990 Other Community Services; Other | \$20,284 | \$38,826 | \$12,984 | \$11,364 | -44% | -71% | -12% |
| | 43000 Facilities Acquisition and Construction; Professional Services | \$7,650 | \$0 | \$1,350 | \$0 | -100% | | -100% |
| | 45100 Building Acquisition, Construction and Improvements | \$201,616 | \$358,779 | \$3,093,457 | \$68,044 | -66% | -81% | -98% |
| | 45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts | \$109,552 | \$0 | \$0 | \$0 | -100% | | |
| | 45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment | \$26,538 | \$94,734 | \$152,439 | \$138,669 | 423% | 46% | -9% |
| | 46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment | \$33,521 | \$30,363 | \$0 | \$0 | -100% | -100% | |
| | 47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment | \$128,877 | \$269,253 | \$299,703 | \$455,981 | 254% | 69% | 52% |
| | 49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction | \$66,836 | \$32,848 | \$264,472 | \$0 | -100% | -100% | -100% |
| | 51100 Debt Services; Principal on Debt; Bonds | \$0 | \$285,000 | \$551,730 | \$283,433 | | -1% | -49% |
| | 52100 Debt Services; Interest on Debt; Bonds | \$0 | \$0 | \$82,370 | \$101,567 | | | 23% |
| | 52200 Debt Services; Interest on Debt; Temporary Loans | \$48,438 | \$66,907 | \$46,409 | \$17,369 | -64% | -74% | -63% |
| | 53100 Debt Services; Lease Rental; Buildings ; Principal | \$1,458,226 | \$1,966,629 | \$594,001 | \$631,300 | -57% | -68% | 6% |
| | 53150 Debt Services; Lease Rental; Buildings ; Interest | \$0 | \$0 | \$373,776 | \$215,576 | | | -42% |
| | 54200 Common School Fund; Principal | \$470,481 | \$383,946 | \$179,674 | \$480,911 | 2% | 25% | 168% |
| | 54250 Common School Fund; Interest | \$0 | \$0 | \$381,871 | \$625,975 | | | 64% |
| Nonoperational Total | | \$2,708,522 | \$3,685,485 | \$6,216,728 | \$3,208,761 | 18% | -13% | -48% |
| Prorated By Fund | | | | | | | | |
| | 26491 2007 Account Code - PERF | \$247,470 | \$318,646 | \$0 | \$0 | | | |
| | 26492 2007 Account Code - Social Security | \$722,759 | \$894,208 | \$0 | \$0 | | | |
| | 26494 2007 Account Code - Group Insurance | \$2,013,982 | \$4,503,116 | \$0 | \$0 | | | |
| | 26496 2007 Account Code - Unemployment Compensation | \$0 | \$1,661 | \$0 | \$0 | | | |
| | 26498 2007 Account Code - Severance / Early Retirement Pay | \$160,184 | \$312,759 | \$0 | \$0 | | | |
| Prorated By Fund Total | | \$3,144,396 | \$6,030,390 | \$0 | \$0 | | | |

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
West Noble School Corporation (6065)

| Student Instructional Category | Account | FY 2000 | FY 2006 | FY 2009 | FY 2010 | 10 Year Increase | 4 Year Increase | 1 Year Increase |
|--------------------------------|--|------------|------------|--------------------|------------|------------------|-----------------|-----------------|
| Not Categorized | 60120 2007 Account Code - Transfer to Self Insurance | \$0 | \$0 | \$1,538,467 | \$0 | | | |
| Not Categorized Total | | \$0 | \$0 | \$1,538,467 | \$0 | | | |